



# Active Project Dashboard

Project Name	Project Phase	Overall Status	Schedule Status	Scope Status	Budget Status	Policy Status	Start Date	End Date	% Complete	Planned Budget	Actual to Date	Remaining Budget	% Spent	5-Year Plan (Y/N)
Agency / Division: OeHI - Governor's Office of eHealth Innovation														
OeHI - Automated and Integrated Consent	Plan						11/1/17	9/30/22	5%	\$1,250,000	\$0	\$1,250,000	0%	Yes
OeHI - Care Coordination	Plan	➡	➡	➡	➡	➡	11/1/17	9/30/22	10%	\$1,500,000	\$70,000	\$1,430,000	5%	Yes
OeHI - Consumer Engagement	Plan	➡	➡	➡	➡	➡	11/1/17	9/30/22	10%	\$1,600,000	\$150,000	\$1,450,000	9%	Yes
OeHI - HIE PDMP	Plan	➡	➡	➡	➡	➡	4/2/19	9/30/22	10%	\$299,000	\$0	\$299,000	0%	Yes
OeHI - Systems Integrator	Plan						1/1/17	9/30/22	30%	\$800,000	\$70,000	\$730,000	9%	Yes
OeHI - Telehealth/Broadband	Plan	➡	➡	➡	➡	➡	9/5/19	6/30/22	0%	\$0	\$0	\$0	0%	Yes
OeHI - Advance HIE Rollup	Execute						1/1/17	9/30/22	15%	\$1,125,000	\$0	\$1,125,000	0%	Yes
OeHI - Data Governance	Execute	➡	⬆	➡	➡	➡	11/1/17	9/30/22	40%	\$1,500,000	\$30,000	\$1,470,000	2%	Yes
OeHI - MDM Identity Projects	Execute						1/1/17	9/30/22	15%	\$1,695,000	\$25,000	\$1,670,000	1%	Yes
OeHI - PMO	Execute	➡	➡	➡	➡	➡	6/1/19	9/30/22	80%	\$830,000	\$70,000	\$760,000	8%	Yes
OeHI - eCQM	Execute	➡	➡	➡	➡	➡	1/1/17	9/30/22	30%	\$5,443,333	\$70,000	\$5,373,333	1%	Yes
Total Projects for OeHI - Governor's Office of eHealth Innovation: 11									Agency Total:	\$16,042,333	\$485,000	\$15,557,333		