



# Active Project Dashboard

Project Name	Project Phase	Overall Status	Schedule Status	Scope Status	Budget Status	Policy Status	Start Date	End Date	% Complete	Planned Budget	Actual to Date	Remaining Budget	% Spent	5-Year Plan (Y/N)
Agency / Division: OeHI - Governor's Office of eHealth Innovation														
OeHI - Automated and Integrated Consent	Plan	➡	➡	➡	➡	➡	11/1/17	9/30/22	5%	\$1,250,000	\$38,889	\$1,211,111	3%	Yes
OeHI - COVID Public Health Response	Plan	➡	➡	➡	➡	➡	5/1/20	9/30/20	0%	\$4,300,000	\$0	\$4,300,000	0%	Yes
OeHI - Rural Connectivity	Plan	➡	➡	➡	➡	➡	5/1/20	9/30/20	0%	\$3,276,000	\$0	\$3,276,000	0%	Yes
OeHI - Advance HIE Rollup	Execute	➡	➡	➡	➡	➡	1/1/17	9/30/22	25%	\$2,250,000	\$982,889	\$1,267,111	44%	Yes
OeHI - Care Coordination	Execute	➡	⬆	➡	➡	➡	11/1/17	9/30/22	10%	\$1,500,000	\$63,889	\$1,436,111	4%	Yes
OeHI - Data Governance	Execute	➡	➡	➡	➡	➡	11/1/17	9/30/22	40%	\$1,500,000	\$652,789	\$847,211	44%	Yes
OeHI - HIE PDMP	Execute	➡	➡	➡	➡	➡	4/2/19	9/30/22	10%	\$5,000,000	\$38,889	\$4,961,111	1%	Yes
OeHI - MDM Identity Projects	Execute	➡	➡	➡	➡	➡	1/1/17	9/30/22	15%	\$3,450,000	\$535,064	\$2,914,936	16%	Yes
OeHI - PMO	Execute	➡	➡	➡	➡	➡	6/1/19	9/30/22	80%	\$2,690,000	\$408,762	\$2,281,238	15%	Yes
OeHI - Telehealth/Broadband	Execute	➡	➡	➡	➡	➡	9/5/19	6/30/22	15%	\$4,000,000	\$38,889	\$3,961,111	1%	Yes
OeHI - Consumer Engagement	Close	➡	⬆	⬆	⬆	⬆	11/1/17	9/30/22	10%	\$200,000	\$164,500	\$35,500	82%	Yes
OeHI - eCQM	Close	⬆	⬆	⬆	⬆	⬆	1/1/17	9/30/22	30%	\$500,000	\$479,889	\$20,111	96%	Yes
Total Projects for OeHI - Governor's Office of eHealth Innovation: 12									Agency Total:	\$29,916,000	\$3,404,449	\$26,511,551		