



Active Project Dashboard

Project Name	Project Phase	Overall Status	Schedule Status	Scope Status	Budget Status	Policy Status	Start Date	End Date	% Complete	Planned Budget	Actual to Date	Remaining Budget	% Spent	5-Year Plan (Y/N)
Agency / Division: OeHI - Governor's Office of eHealth Innovation														
OeHI - Automated and Integrated Consent	Plan	➡	➡	➡	➡	➡	11/1/17	9/30/22	5%	\$2,000,000	\$0	\$2,000,000	0%	Yes
OeHI - Rural Connectivity	Plan	➡	➡	➡	➡	➡	5/1/20	9/30/21	15%	\$3,946,000	\$670,000	\$3,276,000	17%	Yes
OeHI - Advance HIE Rollup	Execute	➡	➡	➡	➡	➡	1/1/17	9/30/22	77%	\$4,500,000	\$1,261,900	\$3,238,100	28%	Yes
OeHI - COVID Public Health Response	Execute	➡	➡	➡	➡	➡	5/1/20	9/30/20	100%	\$4,300,000	\$3,670,050	\$629,950	85%	Yes
OeHI - Care Coordination	Execute	➡	⬆	➡	➡	➡	11/1/17	9/30/22	35%	\$5,575,000	\$1,642,964	\$3,932,036	29%	Yes
OeHI - HIE PDMP	Execute	➡	➡	➡	➡	➡	4/2/19	9/30/22	98%	\$5,000,000	\$2,388,889	\$2,611,111	48%	Yes
OeHI - Information Governance	Execute	➡	➡	➡	➡	➡	11/1/17	9/30/22	62%	\$3,700,000	\$329,800	\$3,370,200	9%	Yes
OeHI - MDM Identity Projects	Execute	➡	➡	➡	➡	➡	1/1/17	9/30/22	42%	\$3,450,000	\$788,240	\$2,661,760	23%	Yes
OeHI - Telehealth/Broadband	Execute	➡	➡	➡	➡	➡	9/5/19	6/30/22	50%	\$4,400,000	\$1,824,517	\$2,575,483	41%	Yes
Total Projects for OeHI - Governor's Office of eHealth Innovation: 9									Agency Total:	\$36,871,000	\$12,576,360	\$24,294,640		