



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013126	<b>Project Phase</b>	Plan	<b>Start Date</b>	11/1/17	<b>Overall</b>	
<b>Project Manager</b>	Kristi LaBarge	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paykoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	60	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	10%	<b>Policy</b>	

### Project Objective

This funded initiative has taken a broader approach to understanding consumer needs and preferences in accessing health data.

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Develop and implement tools to educate, engage, and empower consumers in their health and well-being.

### Status Report Update

Green  
Initiating planning phase

eHealth Commission Ask: Based on next steps and care coordination efforts, how should OeHI fund and support the curation of information needs for consumers and providers including strategies for developing prototypes.

### Key Accomplishments

1. Finalized task order to engage PK on drafting Request for Information (RFI)
2. Began developing RFI requirements

### Plans For Next Period

1. Develop and Implement an Overall Plan to Coordinate Health Related Information, Tools, and Services
2. Develop a Means to Further Prioritize the Efforts that will be Undertaken in the Plan and Implement Phases
3. Further Define the Outcomes that the Solution Approaches Should Achieve
4. Address Key Questions for Engaging and Empowering Consumers in Their Health and Wellness.
5. Consider Developing a Journey Map of the Consumer's Journey Through Various Health-Related Events Across a Lifespan

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$1,600,000	\$150,000	\$1,450,000	9%	



Funds available 10/1/19

<b>Operations</b>	\$0	\$0	\$0	0%
<b>Project Total</b>	\$1,600,000	\$150,000	\$1,450,000	9%

### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Consumer Engagement Mosaica Partners	PROJ013080	Started	3/4/19	8/30/19	50%	

### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013134	<b>Project Phase</b>	Plan	<b>Start Date</b>	4/2/19	<b>Overall</b>	
<b>Project Manager</b>	Kristi LaBarge	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paykoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	43	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	10%	<b>Policy</b>	

### Project Objective

Consider putting ESB in middle of Apriss/Rx data. Appx 1 million queries per month.

### Status Report Update

The PDMP Workgroup is meeting bi-weekly. The APD has been drafted and is on final review. A meeting with CMS for initial feedback is scheduled for 10/3/2019.

eHealth Commission ask: None at this time.

### Key Accomplishments

1. The APD has been developed for final review. The scope of the APD is primarily planning and there is an ask for integration costs to expand PDMP availability
2. Participation in the CMS sponsored SUPPORT Act meeting in Denver 9/18/2019. The meeting provided an opportunity to collaborate with CMS officials and other states for ideas and activities of what could be funded
3. CDC grant was submitted and grant funding approved

### Plans For Next Period

1. Finalize APD budget and staffing
2. Submit to CMS (60 day approval period)
3. Continue workgroup meetings to determine short-term goals
4. Continue to identify existing initiatives that support expansion of PDMP data availability

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$299,000	\$0	\$299,000	0%	74,500 was added to IAPD FFY20 over and above planned expenditures FFY20 \$224,500 FFY21 \$74,500
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$299,000	\$0	\$299,000	0%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OBH CORHIO SOW work	TSK0050612	Started	4/2/19	10/2/19	20%	
Submit for CDC grant	TSK0050610	Started	4/2/19	5/22/19	25%	
Develop mini-grant program	TSK0050611	Not Started	5/22/19	7/22/19	0%	

### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013123	<b>Project Phase</b>	Execute	<b>Start Date</b>	1/1/17	<b>Overall</b>	
<b>Project Manager</b>	Kristi LaBarge	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paycoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	70	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	15%	<b>Policy</b>	

### Project Objective

Develop and implement approaches to harmonize data sharing capabilities, increase the rate of health information sharing, and advance health information exchange across Colorado.

### Status Report Update

This bucket of projects is green.

We are on track to support these efforts with federal HITECH dollars starting on October 1. The first projects that will be funded include: Terminology Services; Improved Data Access; Targeted ADT Notifications; Single Sign On Across Systems; PMDP Integration; Medication History; and Electronic Order Reconciliation.

eHealth Commission Ask: Input on funding and project priorities.

### Key Accomplishments

1. OIT signed project request order with OeHI to fund the advancing HIE projects; routed for signature within GOV office

### Plans For Next Period

1. Develop timelines for project identification for next round of IAPD funding (appx \$1M)

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$1,125,000	\$0	\$1,125,000	0%	Funds available at 10/1/19
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$1,125,000	\$0	\$1,125,000	0%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - HIE PDMP	PROJ013134	Started	4/2/19	9/30/22	10%	
OeHI - HIE Terminology Services	PROJ013127	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Electronic Order Rec	PROJ013133	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Targeted ADT Notifications	PROJ013131	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Patient Access to Clinical Data	PROJ013135	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Single Sign On Across Systems	PROJ013132	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Expanded Medication History	PROJ013128	Not Started	10/1/19	9/30/20	0%	
OeHI - HIE Improved Data Access	PROJ013129	Not Started	10/1/19	9/30/20	0%	

### Risks

No risks to report at this time.

### Issues

No issues to report at this time.



## Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013293	<b>Project Phase</b>	Execute	<b>Start Date</b>	6/1/19	<b>Overall</b>	
<b>Project Manager</b>	Kristi LaBarge	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>		<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	41	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	80%	<b>Policy</b>	

### Project Objective

Provide project management resources for implementation of Colorado's Health IT Roadmap. Ensure alignment between projects and resources among various state agencies.

### Status Report Update

Green

Key Accomplishments	Plans For Next Period
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1. Executed project request order for MuleSoft developer
2. Finalized project request order for data scientist, expected onboarding prior to end of October

1. Onboard second project manager 10/15
2. Onboard MuleSoft Developer and Data Scientist
3. Assign PM responsibilities
4. Develop integration plans, templates, tools and communications

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$830,000	\$70,000	\$760,000	8%	Funds available 10/1/19
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$830,000	\$70,000	\$760,000	8%	

### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Draft and sign PMO PRO	TSK0051523	Completed	6/1/19	7/31/19	100%	





## Risks

No risks to report at this time.

## Issues

No issues to report at this time.

## Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013124	<b>Project Phase</b>	Execute	<b>Start Date</b>	1/1/17	<b>Overall</b>	
<b>Project Manager</b>	Nathan Drashner	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paycoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	70	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	30%	<b>Policy</b>	

### Project Objective

Provide technology support to ease the capture, aggregation, and reporting of agreed upon quality reporting measures.

### Status Report Update

Green

Timing is getting tight to execute the contract and meetings are unfortunately being delayed by scheduling conflicts. We should be fine but need to try and keep on schedule to fully develop the contract and get it to CMS by the end of this month.

eHealth Commission Ask: Get the word out about HCDo and ability to leverage these trusted partners to report to Medicaid for the APM program. Be prepared to receive feedback from the eCQM Technical Workgroup in the coming months.

### Key Accomplishments

1. Began eCQM Technical Workgroup meeting processes
2. Refined scope of eCQM Technical Workgroup to include technical assistance, provider training, education, communication and strategy to reduce provider burden.
3. Drafting of Medicaid APM contract (post-Oct 2019) continued between HCPF and HDCo with identifying Manual and QRDA3 Reporting, and Gaps in Care Reporting as deliverables to be developed.
4. Bridge Contract was executed.

### Plans For Next Period

1. Finalize HCPF APM/HDCo contract
2. Finalize data governance contract
3. Conduct first eCQM Technical Workgroup meeting with focus on charter development and HDCo Status and Next Steps
4. Work with HDCo to flesh out development solutions to be presented to eCQM Technical workgroup in November

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$5,443,333	\$70,000	\$5,373,333	1%	Funds available 10/1/2019
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$5,443,333	\$70,000	\$5,373,333	1%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
HDCO contract transition to OeHI	TSK0050757	Started	4/23/19	7/17/19	90%	
Launch OeHI WG	TSK0050758	Started	4/23/19	7/5/19	90%	
Develop transition communication plan	TSK0050759	Completed	4/23/19	5/24/19	100%	
Develop data governance contract	TSK0050783	Started	4/25/19	7/1/19	90%	
Finalize new deliverables	TSK0051002	Completed	5/23/19	6/6/19	100%	
Transition communication campaign to stakeholders	TSK0050760	Completed	5/27/19	7/31/19	100%	
SIM End	TSK0050762	Completed	7/31/19	7/31/19	100%	

### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013122	<b>Project Phase</b>	Execute	<b>Start Date</b>	11/1/17	<b>Overall</b>	
<b>Project Manager</b>	Nathan Drashner	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paykoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	60	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	40%	<b>Policy</b>	

### Project Objective

Put in place a governance structure to support statewide health information sharing and use. The governance structure includes statewide health data governance.

### Status Report Update

Green

Current scope of work includes eCQM and alignment of data sharing efforts for care coordination. Expect to leverage and expand scope. Some delays due to funding nuances.

eHealth Commission Ask: Recommendations for Data Governance Committee members

### Key Accomplishments

1. Developed data governance contract which is currently being routed for signature.
2. Reconvened SIM data governance workgroup (9/18/19).
3. HCPF and OeHI completed soliciting stakeholder input via focus groups on the Alternative Payment Model measure development. Most measures will be kept and a couple new will be added based on this feedback.

### Plans For Next Period

1. Execute contract.
2. Develop new IA with HCPF to leverage HBCCC contract.
3. Governance meetings will start this month with a focus on supporting Care Coordination.

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$1,500,000	\$30,000	\$1,470,000	2%	Actual available
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$1,500,000	\$30,000	\$1,470,000	2%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.



**General Information**

General Information			Key Dates		Health Indicators		
<b>Project ID</b>	PROJ013119	<b>Project Phase</b>	Plan	<b>Start Date</b>	11/1/17	<b>Overall</b>	
<b>Project Manager</b>	Nathan Drashner	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paykoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	60	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	10%	<b>Policy</b>	

**Project Objective**

Develop, support, and enhance technical approaches that can be used to easily share care coordination information – within and across – communities recognizing that approaches to care coordination may be unique to individual communities.

**Status Report Update**

- Work is iterative in understanding the complexities of care coordination including identification of the various, community based initiatives and using these as a basis for development of a funding and support mechanism
- Progress is being made on identifying a funding mechanism to support projects

eHealth Commission Ask: Should OeHI release grants to fund community projects, fund non-profits to work with communities and oversee projects, and/or fund infrastructure to advance and align social health information exchange, interoperability and referral efforts?

**Key Accomplishments**

1. Narrowed down project measurement metrics
2. Began development of requirements for project funding
3. Received several presentations from Care Coordination Projects around the state

**Plans For Next Period**

1. Collect feedback from workgroup members on selected metric options and grant requirements
2. Finalize funding request review and approval process
3. Determine plan for utilization and application of 10.10.10 network mapping (ongoing)
4. Work with JAI to inform needs for Phase Two (ongoing)
5. Creation of a compendium of care coordination projects underway
6. Work with HCPF and Public Knowledge to define requirements and application for "Connecting Communities" to social HIE and fund infrastructure. The approach and executive summary are to be shared with the eHealth Commission for their feedback.
7. Contract with data sharing expert legal consultant to help provide framework and support.

**Budget**



Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,500,000	\$70,000	\$1,430,000	5%	Funds available 10/1/2019
Operations	\$0	\$0	\$0	0%	
<b>Project Total</b>	<b>\$1,500,000</b>	<b>\$70,000</b>	<b>\$1,430,000</b>	<b>5%</b>	

### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Care Coordination Boulder County Connect	PROJ013159	Started	2/28/19	4/8/20	85%	
10.10.10 process	TSK0050593	Completed	4/1/19	5/31/19	100%	
Phase 1: Demonstration pilots development	TSK0050594	Started	4/12/19	10/31/19	50%	
Obtain data sharing approval for CDHS programs	TSK0050769	Completed	5/10/19	5/10/19	100%	
Evaluate and determine next steps	TSK0050596	Not Started	1/1/20	6/30/20	0%	
Launch pilots	TSK0050595	Not Started	1/1/20	1/1/20	0%	

### Risks

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
State Data Sharing Framework Requirement	RSK007122			High	Open	Watch	4/24/19

### Issues

No issues to report at this time.



## Change Requests

No changes to report at this time.





General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013120	<b>Project Phase</b>	Execute	<b>Start Date</b>	1/1/17	<b>Overall</b>	
<b>Project Manager</b>	Sanjai Natesan	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paykoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	70	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	15%	<b>Policy</b>	

### Project Objective

Develop and implement a comprehensive approach that includes both health and social services information that will be used across Colorado to uniquely identify a person across multiple systems and points of care. -AND- Develop and implement an electronic approach that will be used across Colorado for uniquely identifying a health care provider and their organizational affiliations - and ultimately their patient relationships.

### Status Report Update

For identity for individuals:

The project is moving forward as we have been working to incrementally modernize SIDMOD. OIT has agreed with the high level architecture and road map to ID resolution and will continue to partner with HIE to advance efforts. OeHI assigned Sanjai Natesan as the PM to work on future state requirements and to help coordination and project oversight.

eHealth Commission Ask: How do we connect efforts to providers?

For identity for providers-

OeHI is funding the API development for the CDPHE Directory and efforts to determine how this directory can satisfy HCPF's usecases such as access client access to claims information for the promoting interoperability. Initial review by OeHI's consultants HTS were positive and aligned with other state efforts to implement a provider directory.

### Key Accomplishments

#### INDIVIDUAL IDENTITY

1. Initial architecture reviewed and agreed by OIT
2. OIT individual identity project in intake (10/8)
3. CORHIO Pilot #2 (SNAP/Medicaid) kicked off
4. OeHI drafted deliverables and project request order for identity resolution with input from HCPF, DHS, OIT and CORHIO

#### PROVIDER IDENTITY

1. Project request order for MuleSoft developer was executed

### Plans For Next Period

#### INDIVIDUAL IDENTITY

1. Close out pilot #2 (WIC/SNAP/Medicaid)
2. Agencies to review the pilot#2 results
3. Finalize the Identity resolution detailed future state with OIT
4. Policy implications from WIC/SNAP identity pilots
5. OeHI to finalize the SOW with CORHIO ~600K per a year for the state to leverage CORHIO's infrastructure

#### PROVIDER IDENTITY

1. Outline next steps and details for provider directory project with OIT, CDPHE,



HCPF

**Budget**

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,695,000	\$25,000	\$1,670,000	1%	Funds available 10/1/19
Operations	\$0	\$0	\$0	0%	
<b>Project Total</b>	<b>\$1,695,000</b>	<b>\$25,000</b>	<b>\$1,670,000</b>	<b>1%</b>	

**Key Tasks & Milestones**

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - MDM Provider Identity	PROJ013138	Started	3/21/19	10/31/19	10%	
OeHI - MDM Individual Identity	PROJ013136	Started	3/21/19	9/30/19	50%	

**Risks**

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
State Strategy	RSK007124	The State's strategy for SIDMOD modernization and user authentication for myColorado must be aligned with OeHI's efforts. The project is at risk if OeHI delays funding projects with CORHIO and doesn't get buy-in with OIT, HCPF, and CDHS on next steps		High	Open	Watch	12/31/19

**Issues**

No issues to report at this time.



## Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013125	<b>Project Phase</b>	Plan	<b>Start Date</b>	11/1/17	<b>Overall</b>	
<b>Project Manager</b>	Sanjai Natesan	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>	Carrie Paycoc	<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	60	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	5%	<b>Policy</b>	

### Project Objective

Develop and implement a statewide approach to consent management that aligns and harmonizes the consents required for health information sharing in Colorado.

### Status Report Update

Green  
 This body of work is surfacing as a priority under several other initiatives including Advanced Directives, Joint Agency Interoperability and Boulder County Connect.  
 Prior work with CAII (Colorado Advanced Interoperability Initiative) demonstrated value in having automated and centralized consent.

eHealth Commission Ask: Where should OeHI focus projects and funding in 2019/2020 to accelerate this planning effort?

### Key Accomplishments

1. Launched efforts with the eHealth Commission - Wes Williams to engage
2. Connected Deputy AGs with legal teams for CORHIO and QHN to share experience and knowledge

### Plans For Next Period

1. Wes Williams and Kate Hortle to present efforts with consent to date related to sharing of mental health information and a call to action for OeHI/eHealth Commission to define use case and technical architecture
2. Workgroup and members to be launched Oct/Nov. Efforts also include a legal framework
3. Fund data sharing and consent legal expert consultant for county and state stakeholders to leverage

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$1,250,000	\$0	\$1,250,000	0%	Available funds 10/1/19
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$1,250,000	\$0	\$1,250,000	0%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
<b>Project ID</b>	PROJ013294	<b>Project Phase</b>	Plan	<b>Start Date</b>	1/1/17	<b>Overall</b>	
<b>Project Manager</b>	Sanjai Natesan	<b>Agency Priority #</b>		<b>Delivery Date</b>		<b>Scope</b>	
<b>Agency</b>	OeHI - Governor's Office of eHealth Innovation	<b>Legislative/Audit?</b>		<b>Finish Date</b>	9/30/22	<b>Schedule</b>	
<b>Business Sponsor</b>		<b>5-Year Roadmap?</b>	Yes	<b>Est. Duration (Months)</b>	70	<b>Budget</b>	
<b>OIT Sponsor</b>		<b>JTC Reporting?</b>	No	<b>Overall % Complete</b>	30%	<b>Policy</b>	

### Project Objective

Ensure interoperability of Colorado's core health information infrastructure, ensure connections between systems, promote an efficient systems architecture that is cost-effective to operate and maintain and ensure that project investments are configurable, modular and scalable.

### Status Report Update

Systems Integrator - OeHI is aligning with HCPF to fund a Systems Integrator position and releasing an RFI to receive vendor/public input to help inform HCPF/OeHI's vision for a Services Integrator to establish a strategy for modularity, and to help connect the data within Colorado's Health IT Enterprise systems. The Statement of Work has been drafted and will go through the RFI process within the next month.

eHealth Commission Ask: Provide general input on the approach.

### Key Accomplishments

1. RFI drafted

### Plans For Next Period

1. Plan to release the RFI in October
2. Anticipate RFI responses and vendor meetings to occur in October/November
3. Set the vision, establish requirements and draft the RFP/ITN by February for release
4. Figure out system integrations operations funding for this fiscal year

### Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
<b>Personal Services</b>	\$800,000	\$70,000	\$730,000	9%	Funds available 10/1/19
<b>Operations</b>	\$0	\$0	\$0	0%	
<b>Project Total</b>	\$800,000	\$70,000	\$730,000	9%	



### Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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### Risks

No risks to report at this time.

### Issues

No issues to report at this time.

### Change Requests

No changes to report at this time.