General Information

Project ID	PROJ013126	**Project Phase**	Plan	**Start Date**	11/1/17
Project Manager	Brad Barfield	**Agency Priority #**		**Delivery Date**	
Agency	OeHI - Governor's Office of eHealth Innovation	**Legislative/Audit?**		**Finish Date**	9/30/22
Business Sponsor	Carrie Paykoc	**5-Year Roadmap?**	Yes	**Est. Duration (Months)**	60
OIT Sponsor		**JTC Reporting?**	No	**Overall % Complete**	10%

Key Dates

Health Indicators

Overall	➡
Scope	➡
Schedule	➡
Budget	➡
Policy	➡

Project Objective

This funded initiative has taken a broader approach to understanding consumer needs and preferences in accessing health data.

======
Develop and implement tools to educate, engage, and empower consumers in their health and well-being.

Status Report Update

Green
Initiating planning phase

eHealth Commission Ask: Based on next steps and care coordination efforts, how should OeHI fund and support the curation of information needs for consumers and providers including strategies for developing protoypes.

Key Accomplishments

New as of 10.24.19
- Drafted charter for Workgroup to respond to and provide feedback.
- Conducted meeting for Workgroup to be revitalized and refocus purpose.
- Task order and PRO for RFI both executed. Routed to Chris to sign.

Plans For Next Period

New as of 10.24.19
Complete RFI for release, tentative date of late December. RFI will be out in the world for 3 weeks before compiling results.

1. Develop and Implement an Overall Plan to Coordinate Health Related Information, Tools, and Services
2. Develop a Means to Further Prioritize the Efforts that will be Undertaken in the Plan and Implement Phases
3. Further Define the Outcomes that the Solution Approaches Should Achieve
4. Address Key Questions for Engaging and Empowering Consumers in Their Health and Wellness.
5. Consider Developing a Journey Map of the Consumer's Journey Through Various Health-Related Events Across a Lifespan

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$1,600,000	$150,000	$1,450,000	9%	Funds available 10/1/19
Operations	$0	$0	$0	0%	
Project Total	$1,600,000	$150,000	$1,450,000	9%	

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Consumer Engagement Mosaica Partners	PROJ013080	Completed	3/4/19	8/30/19	100%	
Contract with Public Knowledge to develop ITN	TSK0053423	Completed	10/31/19	10/31/19	100%	
Develop and release RFI	TSK0054342	Not Started	11/6/19	12/31/19	0%	
Gather responses from RFI	TSK0054343	Not Started	1/1/20	2/14/20	0%	
Spotlighting Innovation: Developing prototypes and engaging innovation	TSK0054344	Not Started	3/1/20	6/30/20	0%	
Requirements gathering for technology informed by innovation; Contracts and	TSK0054345	Not Started	3/1/20	10/31/20	0%	
Contract Awarded	TSK0053422	Not Started	8/1/20	8/1/20	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.

Project Status Report : OeHI - HIE PDMP

Report Date: 10/28/19

General Information

Project ID	PROJ013134	**Project Phase**	Plan	
Project Manager	Kristi LaBarge	**Agency Priority #**		
Agency	OeHI - Governor's Office of eHealth Innovation	**Legislative/Audit?**		
Business Sponsor	Carrie Paykoc	**5-Year Roadmap?**	Yes	
OIT Sponsor		**JTC Reporting?**	No	

Key Dates

Start Date	4/2/19
Delivery Date	
Finish Date	9/30/22
Est. Duration (Months)	43
Overall % Complete	10%

Health Indicators

Overall	➡
Scope	➡
Schedule	➡
Budget	➡
Policy	➡

Project Objective

Consider putting ESB in middle of Apriss/Rx data. Appx 1 million queries per month.

Status Report Update

The PDMP Workgroup is meeting bi-weekly. The APD has been drafted and is on final review. A meeting with CMS for initial feedback is scheduled for 10/3/2019.

eHealth Commission ask: None at this time.

Key Accomplishments

1. The APD has been developed for final review. The scope of the APD is primarily planning and
there is an ask for integration costs to expand PDMP availability
2. Participation in the CMS sponsored SUPPORT Act meeting in Denver 9/18/2019. The meeting
provided an opportunity to collaborate with CMS officials and other states for ideas and
activities of what could be funded
3. CDC grant was submitted and grant funding approved

Plans For Next Period

1. Finalize APD budget and staffing
2. Submit to CMS (60 day approval period)
3. Continue workgroup meetings to determine short-term goals
4. Continue to identify existing initiatives that support expansion of PDMP data availability

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$299,000	$0	$299,000	0%	74,500 was added to IAPD FFY20 over and above planned expenditures
Operations	$0	$0	$0	0%	FFY20 $224,500
Project Total	$299,000	$0	$299,000	0%	FFY21 $74,500

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OBH CORHIO SOW work	TSK0050612	Started	4/2/19	10/2/19	20%	
Submit for CDC grant	TSK0050610	Started	4/2/19	5/22/19	25%	
Develop mini-grant program	TSK0050611	Not Started	5/22/19	7/22/19	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.

General Information

Project ID	PROJ013293
Project Manager	Kristi LaBarge
Agency	OeHI - Governor's Office of eHealth Innovation
Business Sponsor	
OIT Sponsor	

Project Phase	Execute
Agency Priority #	
Legislative/Audit?	
5-Year Roadmap?	Yes
JTC Reporting?	No

Key Dates

Start Date	6/1/19
Delivery Date	
Finish Date	9/30/22
Est. Duration (Months)	41
Overall % Complete	80%

Health Indicators

Overall	➡
Scope	➡
Schedule	➡
Budget	➡
Policy	➡

Project Objective

Provide project management resources for implementation of Colorado's Health IT Roadmap. Ensure alignment between projects and resources among various state agencies.

Status Report Update

Green

Key Accomplishments

1. Posted for a MuleSoft developer
2. Hired a data scientist
3. Onboarded Brad Barfield, second Sr. PM
4. Developed WG charters
5. Assigned PM responsibilities

Plans For Next Period

1. Onboard MuleSoft Developer and Data Scientist
2. Refine integration plans, templates, tools and communications
3. Refine WG charters

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$830,000	$70,000	$760,000	8%	Funds available 10/1/19
Operations	$0	$0	$0	0%	
Project Total	$830,000	$70,000	$760,000	8%	

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Draft and sign PMO PRO	TSK0051523	Completed	6/1/19	7/31/19	100%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.

General Information

Project ID	PROJ013122	**Project Phase**	Execute	
Project Manager	Nathan Drashner	**Agency Priority #**		
Agency	OeHI - Governor's Office of eHealth Innovation	**Legislative/Audit?**		
Business Sponsor	Carrie Paykoc	**5-Year Roadmap?**	Yes	
OIT Sponsor		**JTC Reporting?**	No	

Key Dates

Start Date	11/1/17
Delivery Date	
Finish Date	9/30/22
Est. Duration (Months)	60
Overall % Complete	40%

Health Indicators

Overall	→
Scope	→
Schedule	↑
Budget	→
Policy	→

Project Objective

Put in place a governance structure to support statewide health information sharing and use. The governance structure includes statewide health data governance.

Status Report Update

Green
Current scope is planned to include eCQM and alignment of data sharing efforts for care coordination by using a structure of Task Forces guided by a Data Governance Workgroup.. Expect to leverage and expand scope into other projects on the roadmap as well. We've had some minor delays due to funding nuances but we were able to execute the contact with CHI last month.

eHealth Commission Ask: Please provide recommendations for Data Governance Workgroup being convened with sponsors from eHealth Commission. Who of your ranks belongs on this?

Key Accomplishments

1. Contract executed
2. Conducted initial planning meeting for Governance
3. HCPF and OeHI finalized measure selection for the Alternative Payment Model. Most measures were kept and a couple new are being added based on feedback.

Plans For Next Period

1. Hold contract kickoff meeting.
2. Develop new IA with HCPF to leverage HBCCC contract.
3. Conduct first Governance Workgroup meeting.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$1,500,000	$30,000	$1,470,000	2%	Actual available
Operations	$0	$0	$0	0%	
Project Total	$1,500,000	$30,000	$1,470,000	2%	

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
CHI Data Governance and Oversight Plan	TSK0053425	Not Started	8/31/21	8/31/21	0%	
Develop OIT PRO for Data Governance	TSK0053426	Not Started	10/31/21	10/31/21	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.

Project Status Report :   OeHI - eCQM

Report Date: 10/28/19

General Information

Project ID	PROJ013124
Project Manager	Nathan Drashner
Agency	OeHI - Governor's Office of eHealth Innovation
Business Sponsor	Carrie Paykoc
OIT Sponsor	

Project Phase	Execute
Agency Priority #	
Legislative/Audit?	
5-Year Roadmap?	Yes
JTC Reporting?	No

Key Dates

Start Date	1/1/17
Delivery Date	
Finish Date	9/30/22
Est. Duration (Months)	70
Overall % Complete	30%

Health Indicators

Overall	➡
Scope	➡
Schedule	➡ (yellow)
Budget	➡
Policy	➡

Project Objective

Provide technology support to ease the capture, aggregation, and reporting of agreed upon quality reporting measures.

Status Report Update

Green
While we've had success executing contracts the past couple of months, work continues to draft the HCPF/HDCo contract for the rest of the fiscal year. Completing this is particularly important so work can begin on identifying innovations to further support this contract though the Technical Workgroup which started last month. Primarily the intention is to focus in the short term on Manual and QRDA3 reporting solutions with an interest on rural support. Subsequently we plan on working on further development of Gaps in Care reporting and Technical Assistance innovation.
eHealth Commission Ask: Get the word out about HCDo and ability to leverage these trusted partners to report to Medicaid for the APM program. Be prepared to receive feedback from the eCQM Technical Workgroup in the coming months. Would we want shift funds from this category to better address roadmap needs?

Key Accomplishments

1. On second draft of HCPF APM/HDCo Contract with HDCo partner.
2. Data governance contract was executed.
3. Conducted first eCQM Technical Workgroup meeting and finalized workgroup charter.
4. Bridge Contract option letter was executed to keep contract alive while CMS reviews HCPF APM/HDCo Contract.
5. Received first set of Bridge Contract Deliverables including: QPP Implementation Plan, Communications Plan, Data Measure Testing Report

Plans For Next Period

1. Finalize HCPF APM/HDCo contract and deliver to CMS for review
2. Conduct second eCQM Techinal Workgroup meeting with a focus on HDCo solutions current state and Manual and QRDA3 Reporting solution
3. Work with HDCo to finalize QPP Implementation Plan and Communications Plan
4. Begin to better understand options with Gaps in Care Reporting
5. Develop solution to expand eCQM opportunities beyond the APM with special emphasis on rural providers

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$5,443,333	$70,000	$5,373,333	1%	
Operations	$0	$0	$0	0%	

Funds available 10/1/2019

Project Total	$5,443,333	$70,000	$5,373,333	1%

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
HDCO contract transition to OeHI	TSK0050757	Started	4/23/19	7/17/19	90%	
Launch OeHI WG	TSK0050758	Started	4/23/19	7/5/19	90%	
Develop transition communication plan	TSK0050759	Completed	4/23/19	5/24/19	100%	
Develop data governance contract	TSK0050783	Started	4/25/19	7/1/19	90%	
Finalize new deliverables	TSK0051002	Completed	5/23/19	6/6/19	100%	
Transition communication campaign to stakeholders	TSK0050760	Completed	5/27/19	7/31/19	100%	
SIM End	TSK0050762	Completed	7/31/19	7/31/19	100%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.

Project Status Report : OeHI - Care Coordination

General Information

Project ID	PROJ013119
Project Manager	Nathan Drashner
Agency	OeHI - Governor's Office of eHealth Innovation
Business Sponsor	Carrie Paykoc
OIT Sponsor	

Project Phase	Plan
Agency Priority #	
Legislative/Audit?	
5-Year Roadmap?	Yes
JTC Reporting?	No

Key Dates

Start Date	11/1/17
Delivery Date	
Finish Date	9/30/22
Est. Duration (Months)	60
Overall % Complete	10%

Health Indicators

Overall	➡
Scope	➡
Schedule	➡
Budget	➡
Policy	➡

Project Objective

Develop, support, and enhance technical approaches that can be used to easily share care coordination information – within and across – communities recognizing that approaches to care coordination may be unique to individual communities.

Status Report Update

-Work has been iterative in understanding the complexities of care coordination including identification of the various, community based initiatives and using these as a basis for development of a funding and support mechanism
-Progress is being made on identifying a funding mechanism to support projects today and going forward

eHealth Commission Ask: Based on the feedback we've received we intend to fund 4 regions (at a minimum geographic level of county) to partner with Social Health Information Exchange Organization (SHIEO) on demonstration projects. Funding would be around $500,000 a project with $50,000 dedicated to governance on the community level. An additional $1,000,000 would be dedicated to infrastructure investments across all projects. Does this sound reasonable and appropriate to you?

Key Accomplishments

1. Received presentations from 211 and CRISPer
2. Selected metrics and grant requirements
3. Briefed groups on HCPF HITECH Transition plans

Plans For Next Period

1. Create Financial Model, RFP, and Communications Subgroups
2. Work with HCPF and Public Knowledge to define requirements and application for "Connecting Communities" to social HIE and fund infrastructure. The approach and executive summary are to be shared with the eHealth Commission for their feedback.
3. Contract with data sharing expert legal consultant to help provide framework and support.
4. Work with JAI to inform needs for Phase Two (ongoing)
5. Creation of a compendium of care coordination projects underway

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	$1,500,000	$70,000	$1,430,000	5%	

Funds available 10/1/2019

Operations	$0	$0	$0	0%
Project Total	$1,500,000	$70,000	$1,430,000	5%

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Care Coordination Boulder County Connect	PROJ013159	Started	2/28/19	4/8/20	85%	
10.10.10 process	TSK0050593	Completed	4/1/19	5/31/19	100%	
Obtain data sharing approval for CDHS programs	TSK0050769	Completed	5/10/19	5/10/19	100%	
Develop demonstration grant program	TSK0050594	Started	7/1/19	12/31/19	50%	
Launch pilots	TSK0050595	Not Started	1/1/20	1/1/20	0%	
Evaluate and determine next steps	TSK0050596	Not Started	9/1/20	11/2/20	0%	

Risks

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
State Data Sharing Framework Requirement	RSK007122			High	Open	Watch	4/24/19

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.